

State of Alaska FY2007 Governor's Operating Budget

**Office of the Governor
Office of the Governor State Facilities Rent
Results Delivery Unit Budget Summary**

Contents

Office of the Governor State Facilities Rent Results Delivery Unit	3
RDU Financial Summary by Component	4
Summary of RDU Budget Changes by Component	5

Office of the Governor State Facilities Rent Results Delivery Unit**Contribution to Department's Mission**

Provide office space for agencies within the department.

Core Services

Provide leases for state owned and non-state owned buildings.

FY2007 Resources Allocated to Achieve Results

FY2007 Results Delivery Unit Budget: \$815,600

Personnel:

Full time	0
Part time	0
Total	0

Key RDU Challenges

No key RDU challenges.

Significant Changes in Results to be Delivered in FY2007

No changes in results delivered.

Major RDU Accomplishments in 2005

No major accomplishments.

Contact Information

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**Office of the Governor State Facilities Rent
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2005 Actuals				FY2006 Management Plan				FY2007 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula</u>												
<u>Expenditures</u>												
None.												
<u>Non-Formula</u>												
<u>Expenditures</u>												
Gov Office	555.2	0.0	0.0	555.2	387.6	0.0	0.0	387.6	387.6	0.0	0.0	387.6
Facilities Rent												
Governor's	0.0	0.0	0.0	0.0	167.7	0.0	0.0	167.7	428.0	0.0	0.0	428.0
Office Leasing												
Totals	555.2	0.0	0.0	555.2	555.3	0.0	0.0	555.3	815.6	0.0	0.0	815.6

**Office of the Governor State Facilities Rent
Summary of RDU Budget Changes by Component
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	555.3	0.0	0.0	555.3
Adjustments which will continue current level of service:				
-Governor's Office Leasing	260.3	0.0	0.0	260.3
FY2007 Governor	815.6	0.0	0.0	815.6